



SAGARSOFT (INDIA) LIMITED

STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2016

(In Indian rupees lakhs)

Sl. No	Particulars	Quarter ended			Year ended
		June 30, 2016	March 31, 2016	June 30, 2015	March 31, 2016
1	Income from operations				
	(a) Income from operations	379.62	427.16	320.05	1,424.12
	(b) Other operating income	-	-	-	-
	Total income from operations (Net)	379.62	427.16	320.05	1,424.12
2	Expenses				
	(a) Employee benefits expense	287.51	267.46	225.93	974.87
	(b) Depreciation and amortisation expense	18.77	17.69	17.69	71.25
	(c) Other expenses	66.37	143.11	45.31	293.20
	Total expenses	372.65	428.26	288.93	1,339.32
3	Profit/(Loss) from operations before other income, finance costs (1-2)	6.97	(1.10)	31.12	84.80
4	Other income	5.76	11.56	0.93	16.04
5	Profit/(Loss) from ordinary activities before finance costs (3+4)	12.73	10.46	32.05	100.84
6	Finance costs	-	-	-	-
7	Profit/(Loss) from ordinary activities before tax (5-6)	12.73	10.46	32.05	100.84
8	Tax expense/(benefit)	4.21	(19.07)	16.03	32.53
9	Net Profit/(Loss) for the period (7-8)	8.52	29.53	16.02	68.31
10	Paid-up equity share capital (face value ` 10 each)	556.00	556.00	556.00	556.00
11	Reserves excluding revaluation reserve	-	-	-	471.77
12	Earnings per share (Basic & Diluted) of ` 10 each [Not annualised] (*) - Annualised	0.15	0.53	0.29	1.23

Notes:

- The above financial results were reviewed and recommended by the Audit Committee and later approved by the Board of directors of the company at their respective meetings held on August 05, 2016.
- The Company is engaged in the Software Development and Consultancy, which is considered by the management as a single reportable business segment, under Accounting Standard 17 "Segment Reporting".

Place: Hyderabad
Date: August 05, 2016

For Sagarsoft (India) Limited

M. Jagadeesh
Managing Director