



UN - AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

(Rs. in Lakhs)

Particulars		Quarter ended			Year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
1	a. Income from Operations	260.25	245.74	238.48	1028.10
	b. Other Operating Income	0.00	0.00	0.00	0.00
	Total Income from Operations (Net)	260.25	245.74	238.48	1028.10
2	Expenditure				
	a. Employees cost	227.85	209.69	156.74	716.89
	b. Depreciation	11.05	8.76	6.69	38.83
	c. Other expenditure	61.62	74.24	68.80	321.65
	Total	300.52	292.69	232.23	1077.37
3	Profit / (Loss) from Operations before Other Income, Interest and Exceptional Items (1-2)	(40.27)	(46.95)	6.25	(49.27)
4	Other Income	0.00	0.00	0.00	44.03
5	Profit / (Loss) before Interest and Exceptional Items (3+4)	(40.27)	(46.95)	6.25	(5.24)
6	Interest	0.12	0.30	1.38	1.52
7	Profit (+)/ Loss (-) after Interest but before Exceptional Items (5-6)	(40.39)	(47.25)	4.87	(6.76)
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit (+) (Loss (-) from Ordinary Activities before Tax (7+8)	(40.39)	(47.25)	4.87	(6.76)
10	Tax expense	0.00	0.00	0.90	0.00
11	Mat Credit Entitlement	0.00	0.00	(0.90)	0.00
12	Provision for Deferred Tax Asset	34.29	4.31	(1.99)	(14.82)
13	Net Profit (+)/ Loss (-) from Ordinary Activities after Tax (9-+10+11+12)	(6.10)	(42.94)	2.88	(21.58)
14	Extraordinary Item (Net of Tax Expense)	0.00	0.00	0.00	0.00
15	Net Profit(+)/ Loss(-) for the period (13-14)	(6.10)	(42.94)	2.88	(21.58)
16	Paid-up equity share capital (Face value per share Rs.10/ per share)	556.00	556.00	556.00	556.00
17	Reserves excluding Revaluation Reserves as per balance sheet				354.97
18	Earnings Per Share (EPS)				
	a. Basic diluted EPS before Extra-ordinary items for the period, for the year to date and for the previous year (not annualized)	(0.11)	(0.77)	0.05	(0.39)
	b. Basic and diluted EPS after Extra-ordinary items for the period, for the year to date and for the previous year (not annualized)	(0.11)	(0.77)	0.05	(0.39)
19	Particulars of Shareholding				
1	Public Shareholding				
	- No. of shares	2716170	2716170	2716170	2716170
	- Percentage of shareholding	49	49	49	49
2	Promoters and Promoter Group Shareholding				
a)	Pledged/ Encumbered				
	- Number of shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
b)	Non-Encumbered				
	- Number of shares	2843830	2843830	2843830	2843830
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	51	51	51	51

- Note:**
- 1 The above results were taken on record by the Board at its meeting held on 25th July,2013 after reviewed by its Audit Committee
 - 2 Presently the company is engaged only in one segment i.e., Software development and maintenance.
 - 3 There were no investor grievances at the beginning or during or at the end of the quarter.
 - 4 The Statutory Auditors of the company have carried out a Limited Review of the above results.

Place: Hyderabad
Date: 25.07.2013


M. Jagadeesh
Managing Director